Maritime and Country Parks							
DG55-ABERDYFI		Final-2016-17					
GROUP	ACC	DESCRIPTION	BUDGET	EXPENDITURE	COMMITMENT	Total	OVER (UNDER)
Staff	AGWE	Staff Costs	53,280	50,016	0	50,016	(3,264)
Property	BEID	Ground and Buildings	23,310	11,670	0	11,670	(11,640)
Transport	CTRA	Boat and Vehicles	560	592	0	592	32
Equipment	DCYF	Tools and Equipment	8,480	10,416	0	10,416	1,296
Central Charges	ССНД	Central Charges	7,510	7,217	0	7,217	(293)
Income	INCM	Harbour Income	(33,620)	(28,036)	0	(28,036)	5,584
Total	CYF	Total	59,520	51,874	0	51,874	(8,286)